

		Budget Current Year 2020/21	Forecast out-turn Current year 2020/21	Variance (- = overspent)	Budget 2021/2022
		£	£	£	£
EXPENDITURE:					
Clerk's Salary		12,150	9,445	2,705	9,700
Clerk's Expenses		500	250	250	500
General Administration		3,000	2,441	559	3,500
Grants, Donations, S137		1,700	1,825	-125	1,700
Maintenance		1,500	565	935	4,000
Training		500	0	500	600
Grass Cutting		2,736	1,520	1,216	3,500
Projects		5,000	0	5,000	4,500
TOTAL EXPENDITURE		£27,086	£16,046	£11,040 (underspend)	£28,000

INCOME:					
Concurrent Expenditure Grant			2,817		2,817
TOTAL INCOME					£ 2,817

AMOUNT REQUIRED	£25,183
LESS COUNCIL TAX SUPPORT GRANT	-949
AMOUNT TO BE RAISED	£24,234
TAXBASE	£ 1,377.10
PRECEPT	£17.60